

HOUSING, REGENERATION AND HERITAGE MAIN EXPENDITURE GROUP (MEG) - REGENERATION BUDGET							
REVENUE BUDGET							
SPA	Actions	Budget expenditure Line (BEL)	BEL	2011-12 Final Budget	2012-13 Indicative Plans	2013-14 Indicative Plans	2014-15 Indicative Plans
Regeneration	Implementation of Strategic Regeneration areas	Implementation of Strategic Regeneration areas	4151	5,189	6,136	6,397	6,397
	Manage Delivery of Legacy Regeneration Areas	Manage Delivery of Legacy Regeneration Areas	4162	8,200	8,200	8,000	8,000
	Prepare Future Strategic Regeneration Areas	Prepare Future Strategic Regeneration Areas		0	0	0	0
	Groundwork & Coalfields Regeneration Trust	Groundwork & Coalfields Regeneration Trust	1400	1,100	0	0	0
Total Revenue - Regeneration				14,489	14,336	14,397	14,397

CAPITAL BUDGET							
SPA	Actions			2011-12 Final Budget	2012-13 Indicative Plans	2013-14 Indicative Plans	2013-14 Indicative Plans
Regeneration	Implementation of Strategic Regeneration areas	Implementation of Strategic Regeneration areas	4151	39,693	36,500	33,000	33,000
	Manage Delivery of Legacy Regeneration Areas	Manage Delivery of Legacy Regeneration Areas	4162	3,900	3,400	2,000	2,000
	Prepare Future Strategic Regeneration Areas	Prepare Future Strategic Regeneration Areas		0	0	0	0
	Local Authority Regeneration General Capital Funding	Local Authority Regeneration General Capital Funding	1380	11,500	11,577	10,888	10,888
	Groundwork & Coalfields Regeneration Trust	Groundwork & Coalfields Regeneration Trust	1400	250	0	0	0
Total Capital - Regeneration				55,343	51,477	45,888	45,888

Summary - Regeneration							
				2011-12 Final Budget	2012-13 Indicative Plans	2013-14 Indicative Plans	2013-14 Indicative Plans
	Revenue			14,489	14,336	14,397	14,397
	Capital			55,343	51,477	45,888	45,888
	Total Budget - Regeneration			69,832	65,813	60,285	60,285